

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
005	Administrative Services	401	Communications	609,814	618,814	665,329
	Administrative Services	416	ITS Reimbursements	7,615,816	7,645,983	7,883,596
	Administrative Services	418	IT Outside Services	2,860,532	2,360,532	3,911,200
	Administrative Services	510	IT Equipment	11,030,218	11,044,718	11,693,742
005			Sum:	22,116,380	21,670,047	24,153,867

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
131	Blind, Department of	401	Communications	95,365	95,365	68,815
	Blind, Department of	416	ITS Reimbursements	15,292	15,292	19,096
	Blind, Department of	418	IT Outside Services	47,433	47,433	46,841
	Blind, Department of	510	IT Equipment	228,540	228,540	234,602
131			Sum:	386,630	386,630	369,354

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
140	Campaign Finance Disclosure Commission	401	Communications	5,000	5,000	5,000
	Campaign Finance Disclosure Commission	416	ITS Reimbursements	13,500	13,500	12,000
	Campaign Finance Disclosure Commission	418	IT Outside Services	27,500	27,500	27,500
	Campaign Finance Disclosure Commission	510	IT Equipment	3,000	3,000	1,000
140			Sum:	49,000	49,000	45,500

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
167	Civil Rights Commission	401	Communications	25,000	25,000	25,000
	Civil Rights Commission	416	ITS Reimbursements	30,000	30,000	27,000
	Civil Rights Commission	510	IT Equipment	8,000	8,000	8,000
167			Sum:	63,000	63,000	60,000

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
211	Commerce-Administration	401	Communications	0	0	0
	Commerce-Administration	416	ITS Reimbursements	0	0	0
211			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
212	Alcoholic Beverages	401	Communications	61,599	61,599	61,599
	Alcoholic Beverages	416	ITS Reimbursements	63,824	62,824	63,824
	Alcoholic Beverages	418	IT Outside Services	0	0	0
	Alcoholic Beverages	510	IT Equipment	2,600	3,600	2,600
212			Sum:	128,023	128,023	128,023

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
213	Banking Division	401	Communications	61,400	61,400	60,000
	Banking Division	416	ITS Reimbursements	3,300	3,300	7,500
	Banking Division	418	IT Outside Services	1,790	1,790	1,790
	Banking Division	510	IT Equipment	140,604	140,104	46,500
213			Sum:	207,094	206,594	115,790

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
214	Credit Union Division	401	Communications	10,000	10,000	20,000
	Credit Union Division	416	ITS Reimbursements	5,000	5,000	3,000
	Credit Union Division	510	IT Equipment	8,996	58,996	1,000
214			Sum:	23,996	73,996	24,000

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
216	Insurance Division	401	Communications	70,490	70,490	70,490
	Insurance Division	416	ITS Reimbursements	13,585	13,585	13,585
	Insurance Division	418	IT Outside Services	0	50,000	0
	Insurance Division	510	IT Equipment	91,380	91,380	91,380
216			Sum:	175,455	225,455	175,455

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
217	Professional Licensing & Regulation	401	Communications	12,750	12,900	18,750
	Professional Licensing & Regulation	416	ITS Reimbursements	35,500	35,500	33,250
	Professional Licensing & Regulation	418	IT Outside Services	0	0	0
	Professional Licensing & Regulation	510	IT Equipment	19,000	19,000	3,500
217			Sum:	67,250	67,400	55,500

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
219	Utilities Division	401	Communications	51,000	51,000	51,000
	Utilities Division	416	ITS Reimbursements	22,500	22,500	22,679
	Utilities Division	418	IT Outside Services	230,000	230,000	95,000
	Utilities Division	510	IT Equipment	70,000	70,000	200,000
219			Sum:	373,500	373,500	368,679

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
221	Community Based Corrections District 1	401	Communications	95,100	95,100	94,950
	Community Based Corrections District 1	416	ITS Reimbursements	34,200	34,200	34,200
	Community Based Corrections District 1	510	IT Equipment	61,765	61,765	61,765
221			Sum:	191,065	191,065	190,915

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
222	Community Based Corrections District 2	401	Communications	87,000	87,000	87,000
	Community Based Corrections District 2	416	ITS Reimbursements	61,173	61,173	61,173
	Community Based Corrections District 2	510	IT Equipment	60,000	60,000	60,000
222			Sum:	208,173	208,173	208,173

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
223	Community Based Corrections District 3	401	Communications	67,355	67,355	67,355
	Community Based Corrections District 3	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 3	510	IT Equipment	39,329	39,329	39,329
223			Sum:	106,684	106,684	106,684

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
224	Community Based Corrections District 4	401	Communications	59,083	59,083	59,083
	Community Based Corrections District 4	416	ITS Reimbursements	14,734	14,734	14,734
	Community Based Corrections District 4	510	IT Equipment	19,305	19,305	19,305
224			Sum:	93,122	93,122	93,122

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
225	Community Based Corrections District 5	401	Communications	200,000	200,000	200,000
	Community Based Corrections District 5	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 5	510	IT Equipment	115,000	115,000	115,000
225			Sum:	315,000	315,000	315,000

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
226	Community Based Corrections District 6	401	Communications	103,598	103,598	103,598
	Community Based Corrections District 6	416	ITS Reimbursements	43,548	43,548	43,548
	Community Based Corrections District 6	510	IT Equipment	153,284	153,284	153,284
226			Sum:	300,430	300,430	300,430

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
227	Community Based Corrections District 7	401	Communications	31,500	31,500	31,500
	Community Based Corrections District 7	416	ITS Reimbursements	73,392	73,392	73,392
	Community Based Corrections District 7	510	IT Equipment	17,069	17,069	12,569
227			Sum:	121,961	121,961	117,461

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
228	Community Based Corrections District 8	401	Communications	35,000	35,000	35,000
	Community Based Corrections District 8	416	ITS Reimbursements	66,619	66,619	66,619
	Community Based Corrections District 8	510	IT Equipment	40,000	40,000	40,000
228			Sum:	141,619	141,619	141,619

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
229	Community Based Corrections Statewide	401	Communications	0	0	0
229			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
238	Corrections-Central Office	401	Communications	73,344	73,344	73,344
	Corrections-Central Office	416	ITS Reimbursements	34,974	34,974	34,974
	Corrections-Central Office	418	IT Outside Services	521,000	521,000	771,000
	Corrections-Central Office	510	IT Equipment	734,125	734,125	484,125
238			Sum:	1,363,443	1,363,443	1,363,443

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
239	Corrections - Training Academy	401	Communications	0	0	0
239			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
242	Corrections - Fort Madison	401	Communications	65,000	65,000	65,000
	Corrections - Fort Madison	416	ITS Reimbursements	40,850	40,850	40,850
	Corrections - Fort Madison	510	IT Equipment	150,500	150,500	150,500
242			Sum:	256,350	256,350	256,350

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
243	Corrections - Anamosa	401	Communications	63,705	63,705	63,705
	Corrections - Anamosa	416	ITS Reimbursements	53,016	53,016	53,016
	Corrections - Anamosa	418	IT Outside Services	500	500	500
	Corrections - Anamosa	510	IT Equipment	59,746	59,746	59,746
243			Sum:	176,967	176,967	176,967

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
244	Corrections - Oakdale	401	Communications	1,595,327	1,595,327	1,595,327
	Corrections - Oakdale	416	ITS Reimbursements	49,104	49,104	49,104
	Corrections - Oakdale	510	IT Equipment	482,405	482,405	482,405
244			Sum:	2,126,836	2,126,836	2,126,836

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
245	Corrections - Newton	401	Communications	47,100	47,100	47,100
	Corrections - Newton	416	ITS Reimbursements	31,800	31,800	31,800
	Corrections - Newton	510	IT Equipment	25,000	25,000	25,000
245			Sum:	103,900	103,900	103,900

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
246	Corrections - Mt Pleasant	401	Communications	68,000	68,000	68,000
	Corrections - Mt Pleasant	416	ITS Reimbursements	32,900	32,900	32,900
	Corrections - Mt Pleasant	510	IT Equipment	30,100	30,100	30,100
246			Sum:	131,000	131,000	131,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
247	Corrections - Rockwell City	401	Communications	37,000	37,000	37,000
	Corrections - Rockwell City	416	ITS Reimbursements	22,255	22,255	22,255
	Corrections - Rockwell City	510	IT Equipment	17,115	17,115	21,000
247			Sum:	76,370	76,370	80,255

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
248	Corrections - Clarinda	401	Communications	64,500	92,500	92,500
	Corrections - Clarinda	416	ITS Reimbursements	39,600	39,600	39,600
	Corrections - Clarinda	510	IT Equipment	25,000	25,000	25,000
248			Sum:	129,100	157,100	157,100

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
249	Corrections - Mitchellville	401	Communications	21,551	21,551	21,551
	Corrections - Mitchellville	416	ITS Reimbursements	25,390	25,390	25,390
	Corrections - Mitchellville	510	IT Equipment	143,409	143,409	143,409
249			Sum:	190,350	190,350	190,350

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
250	Corrections - Industries	401	Communications	100,000	100,000	100,000
	Corrections - Industries	416	ITS Reimbursements	20,000	20,000	20,000
250			Sum:	120,000	120,000	120,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
251	Corrections - Farm Account	401	Communications	2,000	2,000	1,700
	Corrections - Farm Account	416	ITS Reimbursements	800	800	600
251			Sum:	2,800	2,800	2,300

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
252	Corrections - Fort Dodge	401	Communications	50,000	50,000	50,000
	Corrections - Fort Dodge	416	ITS Reimbursements	57,500	57,500	57,500
	Corrections - Fort Dodge	510	IT Equipment	50,104	50,104	50,104
252			Sum:	157,604	157,604	157,604

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
255	Corrections Capital	510	IT Equipment	0	0	0
255			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
259	Cultural Affairs, Department of	401	Communications	83,261	83,261	83,261
	Cultural Affairs, Department of	416	ITS Reimbursements	48,001	48,001	48,001
	Cultural Affairs, Department of	418	IT Outside Services	0	0	0
	Cultural Affairs, Department of	510	IT Equipment	49,570	49,570	49,570
259			Sum:	180,832	180,832	180,832

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
265	Cultural Affairs Capital	416	ITS Reimbursements	0	0	0
	Cultural Affairs Capital	510	IT Equipment	2,000	2,000	125,000
265			Sum:	2,000	2,000	125,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
269	Economic Development, Department of	401	Communications	181,300	181,800	179,300
	Economic Development, Department of	416	ITS Reimbursements	36,000	41,010	36,000
	Economic Development, Department of	418	IT Outside Services	0	0	0
	Economic Development, Department of	510	IT Equipment	70,500	70,000	70,500
269			Sum:	287,800	292,810	285,800

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
270	Iowa Finance Authority	401	Communications	96,100	96,100	96,100
	Iowa Finance Authority	416	ITS Reimbursements	20,000	20,000	20,000
	Iowa Finance Authority	510	IT Equipment	20,000	20,000	20,000
270			Sum:	136,100	136,100	136,100

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
280	Education Capital	401	Communications	5,000	5,000	0
	Education Capital	418	IT Outside Services	0	4,500	0
	Education Capital	510	IT Equipment	90,000	85,500	0
280			Sum:	95,000	95,000	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
282	Education, Department of	401	Communications	635,720	641,646	637,136
	Education, Department of	416	ITS Reimbursements	351,938	358,769	364,215
	Education, Department of	418	IT Outside Services	1,080,269	1,080,269	974,989
	Education, Department of	510	IT Equipment	856,400	869,645	667,612
282			Sum:	2,924,327	2,950,329	2,643,952

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
283	Vocational Rehabilitation	401	Communications	297,580	297,580	304,753
	Vocational Rehabilitation	416	ITS Reimbursements	114,188	114,188	108,121
	Vocational Rehabilitation	418	IT Outside Services	125,000	125,000	350,000
	Vocational Rehabilitation	510	IT Equipment	338,321	338,181	356,900
283			Sum:	875,089	874,949	1,119,774

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
284	College Student Aid Commission	401	Communications	59,000	59,030	59,000
	College Student Aid Commission	416	ITS Reimbursements	46,703	46,703	46,703
	College Student Aid Commission	510	IT Equipment	118,895	388,895	118,895
284			Sum:	224,598	494,628	224,598

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
297	Elder Affairs, Department of	401	Communications	30,445	30,745	37,507
	Elder Affairs, Department of	416	ITS Reimbursements	90,686	116,226	41,940
	Elder Affairs, Department of	510	IT Equipment	30,434	31,322	32,196
297			Sum:	151,565	178,293	111,643

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
301	Office of Energy Independence	401	Communications	4,000	4,000	4,000
	Office of Energy Independence	416	ITS Reimbursements	3,000	3,000	3,000
	Office of Energy Independence	510	IT Equipment	4,167	4,167	4,167
301			Sum:	11,167	11,167	11,167

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
309	Iowa Workforce Development	401	Communications	1,049,212	926,418	1,524,668
	Iowa Workforce Development	416	ITS Reimbursements	1,432,506	1,851,589	1,788,450
	Iowa Workforce Development	418	IT Outside Services	84,117	295,117	284,117
	Iowa Workforce Development	510	IT Equipment	3,590,527	3,017,280	2,814,918
309			Sum:	6,156,362	6,090,404	6,412,153

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
333	Information Technology Department	401	Communications	0	0	0
	Information Technology Department	416	ITS Reimbursements	0	0	0
333			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
335	Administrative Services - Capitals	401	Communications	0	0	0
	Administrative Services - Capitals	416	ITS Reimbursements	552,841	552,841	351,000
	Administrative Services - Capitals	418	IT Outside Services	858,907	858,907	150,000
	Administrative Services - Capitals	510	IT Equipment	0	0	0
335			Sum:	1,411,748	1,411,748	501,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
336	Iowa Communications Network	401	Communications	11,564,051	11,564,051	11,608,107
	Iowa Communications Network	416	ITS Reimbursements	17,004	17,004	19,555
	Iowa Communications Network	510	IT Equipment	7,058,632	7,058,632	7,357,097
336			Sum:	18,639,687	18,639,687	18,984,759

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
337	General Services, Department of	401	Communications	0	0	0
	General Services, Department of	416	ITS Reimbursements	0	0	0
337			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
338	General Services, Department of -State Fleet Administrator	401	Communications	0	0	0
	General Services, Department of -State Fleet Administrator	416	ITS Reimbursements	0	0	0
338			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
339	Centralized Printing	401	Communications	0	0	0
	Centralized Printing	416	ITS Reimbursements	0	0	0
339			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
350	Governor's Office	401	Communications	60,157	60,157	60,157
	Governor's Office	416	ITS Reimbursements	149,700	149,700	149,700
	Governor's Office	510	IT Equipment	20,000	20,000	20,000
350			Sum:	229,857	229,857	229,857

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
351	Governor Elect Expenses	401	Communications	0	0	0
	Governor Elect Expenses	416	ITS Reimbursements	0	0	0
	Governor Elect Expenses	510	IT Equipment	0	0	0
351			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
379	Human Rights, Department of	401	Communications	60,137	63,022	58,080
	Human Rights, Department of	416	ITS Reimbursements	3,466,434	2,715,681	117,214
	Human Rights, Department of	418	IT Outside Services	151,284	354,784	1,973,136
	Human Rights, Department of	510	IT Equipment	38,632	234,762	70,062
379			Sum:	3,716,487	3,368,249	2,218,492

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
401	Human Services - General Administration	401	Communications	1,305,613	1,305,613	1,315,604
	Human Services - General Administration	416	ITS Reimbursements	5,156,380	5,156,380	5,510,511
	Human Services - General Administration	418	IT Outside Services	20,000	20,000	20,001
	Human Services - General Administration	510	IT Equipment	944,575	944,575	937,347
401			Sum:	7,426,568	7,426,568	7,783,463

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
402	Human Services - Field Operations	401	Communications	1,999,776	1,999,776	1,789,059
	Human Services - Field Operations	416	ITS Reimbursements	5,351,996	5,351,996	5,473,678
	Human Services - Field Operations	418	IT Outside Services	1	1	1
	Human Services - Field Operations	510	IT Equipment	1,365,091	1,365,091	1,747,586
402			Sum:	8,716,864	8,716,864	9,010,324

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
404	Human Services - Toledo Juvenile Home	401	Communications	22,268	22,268	22,268
	Human Services - Toledo Juvenile Home	416	ITS Reimbursements	11,260	11,260	13,002
	Human Services - Toledo Juvenile Home	510	IT Equipment	18,249	18,249	49,731
404			Sum:	51,777	51,777	85,001

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
405	Human Services - Eldora Training School	401	Communications	30,500	30,500	30,500
	Human Services - Eldora Training School	416	ITS Reimbursements	18,700	18,700	19,271
	Human Services - Eldora Training School	510	IT Equipment	75,100	75,100	128,308
405			Sum:	124,300	124,300	178,079

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
406	Human Services - Cherokee CCUSO	401	Communications	1,000	1,000	1,000
	Human Services - Cherokee CCUSO	416	ITS Reimbursements	6,000	6,000	6,000
	Human Services - Cherokee CCUSO	510	IT Equipment	2,000	2,000	5,908
406			Sum:	9,000	9,000	12,908

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
407	Human Services - Cherokee	401	Communications	38,000	38,000	38,000
	Human Services - Cherokee	416	ITS Reimbursements	20,010	20,010	20,636
	Human Services - Cherokee	510	IT Equipment	17,000	17,000	60,213
407			Sum:	75,010	75,010	118,849

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
408	Human Services - Clarinda	401	Communications	16,500	21,500	21,500
	Human Services - Clarinda	416	ITS Reimbursements	10,125	10,125	10,125
	Human Services - Clarinda	510	IT Equipment	38,000	38,000	57,832
408			Sum:	64,625	69,625	89,457

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
409	Human Services - Independence	401	Communications	28,859	28,859	28,859
	Human Services - Independence	416	ITS Reimbursements	33,368	33,368	34,049
	Human Services - Independence	510	IT Equipment	45,429	45,429	81,851
409			Sum:	107,656	107,656	144,759

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
410	Human Services - Mt Pleasant	401	Communications	26,000	26,000	26,000
	Human Services - Mt Pleasant	416	ITS Reimbursements	7,019	7,019	7,019
	Human Services - Mt Pleasant	510	IT Equipment	30,100	30,100	45,426
410			Sum:	63,119	63,119	78,445

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
411	Human Services - Glenwood	401	Communications	78,200	78,200	78,200
	Human Services - Glenwood	416	ITS Reimbursements	130,020	130,020	130,020
	Human Services - Glenwood	418	IT Outside Services	21,960	21,960	721,960
	Human Services - Glenwood	510	IT Equipment	1,239,179	1,239,179	1,539,179
411			Sum:	1,469,359	1,469,359	2,469,359

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
412	Human Services - Woodward	401	Communications	81,100	81,100	81,100
	Human Services - Woodward	416	ITS Reimbursements	60,000	60,000	62,899
	Human Services - Woodward	418	IT Outside Services	10,000	10,000	310,359
	Human Services - Woodward	510	IT Equipment	1,054,788	1,054,788	540,848
412			Sum:	1,205,888	1,205,888	995,206

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
413	Human Services - Assistance	401	Communications	1,115,765	1,115,766	617,775
	Human Services - Assistance	416	ITS Reimbursements	197,876	198,379	492,418
	Human Services - Assistance	418	IT Outside Services	0	0	0
	Human Services - Assistance	510	IT Equipment	592,208	592,210	1,152,825
413			Sum:	1,905,849	1,906,355	2,263,018

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
427	Inspections & Appeals, Department of	401	Communications	335,816	335,816	412,548
	Inspections & Appeals, Department of	416	ITS Reimbursements	428,474	428,474	388,992
	Inspections & Appeals, Department of	418	IT Outside Services	179,335	179,335	181,480
	Inspections & Appeals, Department of	510	IT Equipment	315,217	315,217	298,048
427			Sum:	1,258,842	1,258,842	1,281,068

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
428	Public Defender	401	Communications	225,825	225,825	227,295
	Public Defender	416	ITS Reimbursements	68,181	68,181	68,181
	Public Defender	418	IT Outside Services	66,290	66,290	77,080
	Public Defender	510	IT Equipment	232,026	232,026	219,817
428			Sum:	592,322	592,322	592,373

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
429	Racing Commission	401	Communications	120,850	120,850	120,850
	Racing Commission	416	ITS Reimbursements	10,200	10,200	10,200
	Racing Commission	418	IT Outside Services	163,902	163,902	163,902
	Racing Commission	510	IT Equipment	93,684	93,684	93,684
429			Sum:	388,636	388,636	388,636

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
446	Judicial Branch Capital	401	Communications	0	0	0
446			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
467	Law Enforcement Academy	401	Communications	20,700	20,700	20,700
	Law Enforcement Academy	416	ITS Reimbursements	5,300	5,300	5,300
	Law Enforcement Academy	510	IT Equipment	1,350	1,350	116,350
467			Sum:	27,350	27,350	142,350

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
505	Legislative Computer Support Bureau	401	Communications	0	0	0
505			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
506	Legislative Fiscal Bureau	401	Communications	0	0	0
506			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
507	Legislative Service Bureau	401	Communications	0	0	0
507			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
509	Administrative Rules Review Committee	401	Communications	0	0	0
509			Sum:	0	0	0

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
532	Management, Department of	401	Communications	25,100	25,100	25,100
	Management, Department of	416	ITS Reimbursements	83,674	83,674	83,674
	Management, Department of	418	IT Outside Services	0	0	0
	Management, Department of	510	IT Equipment	11,450	11,450	11,450
532			Sum:	120,224	120,224	120,224

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
542	Natural Resources	401	Communications	1,085,850	1,085,850	1,085,850
	Natural Resources	416	ITS Reimbursements	276,000	276,000	276,000
542			Sum:	1,361,850	1,361,850	1,361,850

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
543	Natural Resources Capital	401	Communications	0	0	0
	Natural Resources Capital	416	ITS Reimbursements	0	0	0
543			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
547	Parole Board	401	Communications	46,300	46,300	46,300
	Parole Board	416	ITS Reimbursements	6,823	6,823	6,823
	Parole Board	418	IT Outside Services	100	100	100
	Parole Board	510	IT Equipment	2,000	2,000	2,000
547			Sum:	55,223	55,223	55,223

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
552	Personnel, Department of	401	Communications	0	0	0
	Personnel, Department of	416	ITS Reimbursements	0	0	0
552			Sum:	0	0	0

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
553	Iowa Public Employees' Retirement System Administration	401	Communications	438,440	438,440	411,779
	Iowa Public Employees' Retirement System Administration	416	ITS Reimbursements	352,553	352,553	385,123
	Iowa Public Employees' Retirement System Administration	418	IT Outside Services	3,599,199	3,599,199	5,387,888
	Iowa Public Employees' Retirement System Administration	510	IT Equipment	1,420,421	1,420,421	363,899
553			Sum:	5,810,613	5,810,613	6,548,689

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
572	Public Employment Relations Board	401	Communications	7,000	7,000	7,000
	Public Employment Relations Board	416	ITS Reimbursements	4,500	4,500	4,500
	Public Employment Relations Board	510	IT Equipment	50	50	50
572			Sum:	11,550	11,550	11,550

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
582	Public Defense, Department of	401	Communications	1,044,923	1,043,923	1,072,333
	Public Defense, Department of	416	ITS Reimbursements	20,000	20,000	20,424
	Public Defense, Department of	510	IT Equipment	193,533	193,533	201,533
582			Sum:	1,258,456	1,257,456	1,294,290

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
583	Public Defense - Emergency Management Division	401	Communications	11,163,970	11,647,552	16,069,666
	Public Defense - Emergency Management Division	416	ITS Reimbursements	17,518	17,518	17,518
	Public Defense - Emergency Management Division	510	IT Equipment	257,990	259,043	439,043
583			Sum:	11,439,478	11,924,113	16,526,227

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
584	Public Defense Capital	401	Communications	0	0	0
	Public Defense Capital	510	IT Equipment	94,000	94,000	95,000
584			Sum:	94,000	94,000	95,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
588	Public Health, Department of	401	Communications	660,673	661,844	664,464
	Public Health, Department of	416	ITS Reimbursements	194,236	196,661	197,361
	Public Health, Department of	418	IT Outside Services	1,216,167	1,216,067	1,216,067
	Public Health, Department of	510	IT Equipment	970,060	968,927	971,027
588			Sum:	3,041,136	3,043,499	3,048,919

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
595	Public Safety, Department of	401	Communications	2,632,952	2,632,952	2,632,952
	Public Safety, Department of	416	ITS Reimbursements	435,400	435,400	435,400
	Public Safety, Department of	418	IT Outside Services	130,240	130,240	130,240
	Public Safety, Department of	510	IT Equipment	894,524	887,226	894,524
595			Sum:	4,093,116	4,085,818	4,093,116

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
596	Public Safety Capital	401	Communications	0	0	134,000
	Public Safety Capital	418	IT Outside Services	0	0	0
	Public Safety Capital	510	IT Equipment	1,900,000	2,400,000	500,000
596			Sum:	1,900,000	2,400,000	634,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
625	Revenue, Department of	401	Communications	735,141	735,141	686,500
	Revenue, Department of	416	ITS Reimbursements	2,131,317	2,131,317	2,500,000
	Revenue, Department of	418	IT Outside Services	2,739,288	2,739,288	2,013,000
	Revenue, Department of	510	IT Equipment	883,010	1,112,907	1,210,216
625			Sum:	6,488,756	6,718,653	6,409,716

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
642	Office of Drug Control Policy	401	Communications	12,000	12,000	10,000
	Office of Drug Control Policy	416	ITS Reimbursements	14,500	14,500	20,000
	Office of Drug Control Policy	510	IT Equipment	0	4,500	0
642			Sum:	26,500	31,000	30,000

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
645	Transportation, Department of	401	Communications	4,527,711	4,524,711	4,137,711
	Transportation, Department of	416	ITS Reimbursements	793,894	800,114	904,781
	Transportation, Department of	418	IT Outside Services	0	4,000	0
	Transportation, Department of	510	IT Equipment	15,861,404	16,157,404	14,861,404
645			Sum:	21,183,009	21,486,229	19,903,896

**Technology Budget Report
For Fiscal Year 2008, 2009**

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
671	Veterans Affairs, Department of	401	Communications	128,970	129,970	128,970
	Veterans Affairs, Department of	416	ITS Reimbursements	96,900	96,880	96,900
	Veterans Affairs, Department of	510	IT Equipment	581,510	585,102	400,763
671			Sum:	807,380	811,952	626,633

Department	Department Name	Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
672	Veterans Affairs Capital	401	Communications	1,000	0	0
	Veterans Affairs Capital	510	IT Equipment	5,000	0	15,000
672			Sum:	6,000	0	15,000

			Sum:	146,130,177	147,245,323	151,428,432
--	--	--	-------------	--------------------	--------------------	--------------------

Technology Budget Statewide Summary

For Fiscal Year 2008, 2009

Object Class	Object Class Name	FY 2008 Adopted Budget	FY 2008 Revised Budget	Total Department Req FY 2009
401	Communications	45,951,446	46,361,497	50,535,748
416	ITS Reimbursements	30,791,497	30,535,803	29,081,989
418	IT Outside Services	14,134,814	14,107,714	18,808,151
510	IT Equipment	55,252,620	56,241,410	53,002,744
	Sum:	146,130,377	147,246,423	151,428,632